

## CERTIFICATE

2019

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of

Elmendorf Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund	6				
General	K.S.A. 79-1962			0	
Debt Service	10-113	7			
Library	12-1220	7	15,000	12,708	12,707
Road	68-518c				
Cemetery	80-903	8	89,202	19,156	19,158
		8			
Non-Budgeted Funds		9			
Special Machinery					
Totals	xxxxxxx		104,202	31,864	31,865
Budget Summary		10			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	8,093,874
	Nov. 1, 2018 Valuation

NOT IN CITY  
IN CITY - HARTFORD  
6,648,663  
1,445,221  
8,093,874

Assisted by:  
Joyce Wilson

Address:  
105 Jeffery  
Olpe, KS 66865

Email:  
bujwilson@gmail.com

Attest: 9-4, 2018

*Sammy Wilson*  
County Clerk

*Sammy Wilson*  
Treasurer, Thomas

*[Signature]*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Summary

RECEIVED

2018 SEP 4 AM 10:02

LYON COUNTY  
CLERK'S OFFICE

Elmendaro Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ <u>31,128</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>31,128</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>7,627</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>194,268</u>	
5b. Personal property 2017	- <u>210,078</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>13,728</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>21,355</u>
8. Total estimated valuation July 1, 2018	<u>8,090,267</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,068,912</u>
10. Factor for increase (7 divided by 9)		<u>0.00265</u>
11. Amount of increase (10 times 3)	+ \$	<u>82</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>31,210</u>
13. Debt service levy in this 2019 budget		<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>31,210</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.021</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>654</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>31,864</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Elmendorf Township  
Lyon County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	11,743	1,181	38	160	30	9
Road	0	0	0	0	0	0
Cemetery	19,385	1,949	62	265	49	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	31,128	3,130	100	425	79	23

County Treas Motor Vehicle Estimate 3,130

County Treas Recreational Vehicle Estimate 100

County Treas 16/20M Vehicle Estimate 425

County Treas Commercial Vehicle Tax Estimate 79

County Treas Watercraft Tax Estimate 23

MVT Factor 0.10055

RVT Factor 0.00321

16/20M Factor 0.01365

Comm Veh Factor 0.00254

Watercraft Factor 0.00074



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS****Budgeted Year: 2019**

Library found in: Elmdaro Township  
Lyon County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2018</u>	<u>2019</u>
Ad Valorem Tax	\$11,743	\$12,708
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$1,181
Recreational Vehicle Tax	\$0	\$38
16/20M Vehicle Tax	\$0	\$160
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,743	\$14,087
Difference in Total Taxes:	\$2,344	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$7,874,175	\$8,090,267
Did Assessed Valuation Decrease?	No	
Levy Rate	1.492	1.571
Difference in Levy Rate:	0.079	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Elmendorf Township

2019

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.0%	0
		Amount of 2018 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	1,000
Receipts:			
Ad Valorem Tax	14,318	11,743	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,181
Recreational Vehicle Tax			38
16/20M Vehicle Tax			160
Commercial Vehicle Tax			30
Watercraft Tax			9
Donations		1,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,318	12,743	1,418
Resources Available:	14,318	12,743	2,418
Expenditures:			
Library Board Appropriations	14,318	11,743	15,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	14,318	11,743	15,000
Unencumbered Cash Balance Dec 31	0	1,000	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	14,000	13,150	15,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
		Tax Required	12,582
		Delinquent Comp Rate: 1.0%	126
		Amount of 2018 Ad Valorem Tax	12,708

See Tab A

CPA Summary

Elmendorf Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Cemetery</b>			
Unencumbered Cash Balance January 1	32,942	58,452	67,592
Receipts:			
Ad Valorem Tax	20,453	19,385	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,949
Recreational Vehicle Tax			62
16/20M Vehicle Tax			265
Commercial Vehicle Tax			49
Watercraft Tax			14
Sale of Cemetery Lots	240	240	240
Donations	15,000		
Interest on Idle Funds	64	65	65
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>35,757</b>	<b>19,690</b>	<b>2,644</b>
<b>Resources Available:</b>	<b>68,699</b>	<b>78,142</b>	<b>70,236</b>
Expenditures:			
Officers' Pay	400	400	400
Mowing	8,960	9,000	9,000
Sign			
Repairs	825	1,000	79,652
Budget and Publications	62	150	150
Tree Service			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>10,247</b>	<b>10,550</b>	<b>89,202</b>
Unencumbered Cash Balance Dec 31	58,452	67,592	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	45,935	46,596	89,202
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,202
		Tax Required	18,966
Delinquent Comp Rate:		1.0%	190
Amount of 2018 Ad Valorem Tax			19,156

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.0%	0
Amount of 2018 Ad Valorem Tax			0

CPA Summary



### Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Cementery Improve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	317	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	317
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest Income	1								
Total Receipts	1	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	318	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	318	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

**\*\* Note:** These two block figures should agree.

## CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Elmendorf Township**  
**Lyon County**

will meet on August 8, 2018 at 7:30 AM at 436 Road V, Hartford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 436 Road V, Hartford, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library	14,318	2.313	11,743	1.492	15,000	12,708	1.571
Road							
Cemetery	10,247	1.647	10,550	2.462	89,202	19,156	2.368
Non-Budgeted Funds							
Special Machinery							
<b>Totals</b>	<b>24,565</b>	<b>3.960</b>	<b>22,293</b>	<b>3.954</b>	<b>104,202</b>	<b>31,864</b>	<b>3.939</b>
Less: Transfers	0		0		0		
Net Expenditure	24,565		22,293		104,202		
Total Tax Levied	30,511		31,128		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,706,548		7,874,175		8,090,267		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Kenneth Thomas  
Trustee

## Date Paid:

[illegible]